

**ANALYSIS OF PATHS COSTS - Part I and Part II
FY2018 Assessment**

School	Enrollment		2 year		2015-16		2017 - 18		2016-17		Amount Change
	Oct 2014	Oct 2015	Avg	%	Part I Cost	Part II Cost	Assessment	Assessment	Assessment		
Bonny Eagle	59	45	52.0	11.280%	325,612.38	2,932.75	328,545.14	353,848.93	-25,303.79		
Cape Elizabeth	9	14	11.5	2.495%	72,010.43	648.59	72,659.02	54,659.59	17,999.43		
Falmouth	12	19	15.5	3.362%	97,057.54	874.19	97,931.72	80,550.98	17,380.75		
Gorham	18	20	19.0	4.121%	118,973.75	1,071.58	120,045.34	112,196.00	7,849.34		
Gray/New Gloucester	48	46	47.0	10.195%	294,303.50	2,650.76	296,954.26	287,682.06	9,272.20		
Greely	40	30	35.0	7.592%	219,162.18	1,973.97	221,136.15	204,254.26	16,881.89		
Portland	155	142	148.5	32.213%	929,873.82	8,375.27	938,249.09	923,459.40	14,789.69		
Scarborough	20	26	23.0	4.989%	144,020.86	1,297.18	145,318.04	109,319.18	35,998.86		
South Portland	52	58	55.0	11.931%	344,397.71	3,101.95	347,499.66	290,558.88	56,940.79		
Westbrook	9	8	8.5	1.844%	53,225.10	479.39	53,704.49	54,659.59	-955.10		
Windham	25	26	25.5	5.531%	159,675.30	1,438.18	161,113.48	178,362.88	-17,249.39		
Yarmouth	21	20	20.5	4.447%	128,366.42	1,156.18	129,522.60	92,058.26	37,464.34		
Totals	468	454	461.0	100%	\$2,886,679.00	\$26,000.00	\$2,912,679.00	\$2,741,610.00	171,069.00		

Part I Cost Determination for 2015 - 16	
Total FY16 Operating Costs*	3,087,179.00
Less: Out-of-District Tuition Revenue*	(170,900.00)
Less: Sales/Refunds	0.00
Less: Part II FY17 Budget	(29,600.00)
Adjusted Total	\$2,886,679.00

NOTES:
* FY16 Audited Expenditures/Revenues

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